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Alberta Alcohol
and Drug Abuse
Commission

Annual Report
1985-86

AADAC

87-02748/



AADAC: Helping people to develop healthy attitudes and behaviours that prevent the abuse of alcohol and drugs.

Alberta



Minister of

COMMUNITY AND OCCUPATIONAL HEALTH

402 Legislature Building, Edmonton, Alberta, Canada T5K 2B6 403/427-2331

July 3, 1986

Honourable Dr. David J. Carter
Speaker of the Legislative
Assembly of Alberta
325 Legislature Building
Edmonton, Alberta
T5K 2B6

Dear Dr. Carter:

I have the honour to present herewith the
Annual Report of the Alberta Alcohol and Drug Abuse Commission for
the fiscal year ended March 31, 1986.

Yours sincerely,


Jim Dinning



ALBERTA
ALCOHOL
AND DRUG ABUSE
COMMISSION



10909 Jasper Avenue
Edmonton, Alberta
Canada T5J 3M9
Tel: (403)427-2837

Honourable Jim Dinning, Minister
Community and Occupational Health
402 Legislature Building
EDMONTON, Alberta
T5K 2B6

Dear Minister:

I am pleased to present to you the Annual Report of The Alberta Alcohol and Drug Abuse Commission for the fiscal year ended March 31, 1986.

This Report presents the principle activities of many programs administered by the Commission as well as a statement of financial transactions for the year, together with its position at year-end, in compliance with Section F12(1) of The Alcohol and Drug Abuse Act.

Cordially,

A handwritten signature in dark ink, appearing to read "Greg Stevens". The signature is fluid and cursive, with a large, stylized "G" and "S".

Greg Stevens, P.Eng., M.L.A.
Chairman

An Agency of the
Government of
Alberta





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Chairman's Report

AADAC continued to serve an increasing number of Albertans during the 1985-86 period, indicating wide public acceptance of AADAC programs.

The number of citizens who received our services through education and treatment was 272,000.

Following the establishment of the Impaired Drivers Countermeasures Coordinating Committee, AADAC launched the iMPACT Program. The committee is composed of AADAC, Alberta Transportation, Alberta Attorney General, Alberta Solicitor General, Alberta Motor Association, People Against Impaired Drivers (PAID) and two private citizens. This is a program for repeat offenders and consists of 30 hours of intensive assessment. The program is run on weekends so as not to interfere with employment. Clients must comply with the assessment recommendations as a condition of having their operator's license reinstated. Reports from participants are positive and indicate that the program is helpful.

The youth-oriented prevention campaign continues to be successful. At present, 99% of teens are aware of the television and radio messages. Over 200 communities, working closely with local AADAC offices, are involved in support programs built on the themes of the media campaign.

AADAC provides funds to 31 non-profit societies directed by volunteer boards, giving a province-wide network of inpatient and outpatient treatment programs. These volunteer board members dedicate thousands of hours to their fellow citizens without cost to the taxpayer.

As a result of AADAC's expertise and national and international reputation in programs, the Commission hosted, for the first time in Canada, the International Conference on Alcoholism and Drug Dependence. This was the 100th Anniversary of the prestigious International Council on Alcohol and Addictions and attracted over 1100 delegates from 57 countries. The frequent requests for information we receive from other countries attest to Alberta's leadership in the addictions field.

Personally, I have found the past year both exciting and challenging for AADAC. By way of this report, I give credit to the Government of Alberta for their confidence in AADAC as demonstrated by their level of funding, to the Commission Board Members who develop positive policies, to Executive Director Jan Skirrow and to the most important people of all — the dedicated and talented staff of AADAC who deliver the finest programs in the country for our citizens.

John Gogo
MLA, Lethbridge West
Chairman (1979-1986)

Commission Board Members:



Greg Stevens
MLA
Banff-Cochrane
Chairman
Appointed May 1986



John Gogo
MLA
*Lethbridge W.
Chairman
1979-86*



Doug White
Vice-Chairman



Lee Reekie
Calgary



Len Thom
Edmonton



Dick Ramsay
Calgary



Aris Coventry
Fort McMurray



Dan Vandermeulen
High Prairie



Dr. Tom Melling
Lethbridge



Lynne Pitt
Calgary



Walt Boddy
Edmonton



Kim Schumacher
Red Deer

Chief Mustus
Alexis Indian
Reserve
(photo
not available)

What is AADAC?

AADAC is the Alberta Alcohol and Drug Abuse Commission.

It is an organization funded by the Government of the Province of Alberta. AADAC provides Albertans with assistance in dealing with alcohol and drug concerns through prevention and treatment programs.

AADAC is directed by a citizens' board and a chairman appointed by the Alberta Government.

How does it work?

The Commission provides services through two avenues. Direct service is provided by AADAC offices and clinics throughout the province. Funds are also given to private agencies which provide treatment and prevention services. This combination of programs provides an extensive range of services related to the use and abuse of alcohol and other drugs.

AADAC's counselling and education services are free. Nominal registration fees are charged at the inpatient treatment centres.

Where is AADAC?

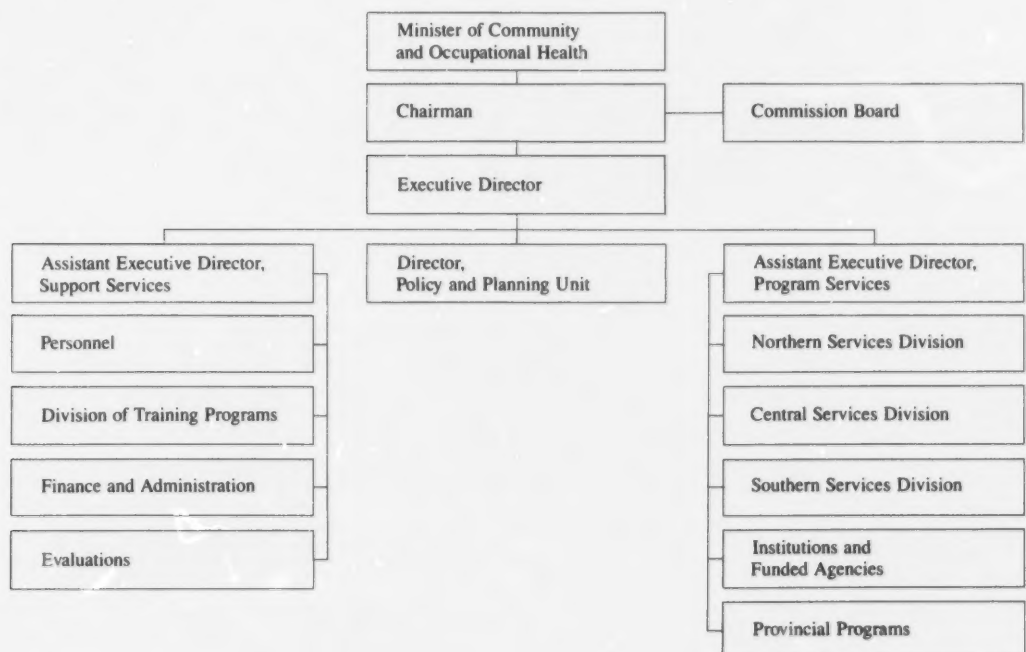
AADAC has divided the province into three divisions. Each area has a Divisional Office which ensures that assistance is available throughout the division through offices in the area. The addresses and phone numbers for AADAC centres are listed in the telephone book under Alberta Alcohol and Drug Abuse Commission.

What services does AADAC offer?

Information and training programs are offered to community and professional groups as part of AADAC's prevention and education programs. One major prevention program is directed at adolescents. It includes a media campaign and funding to community groups to help teens develop skills outlined in the campaign.

AADAC also administers the Alberta Impaired Drivers' Course and attempts to establish new impaired driving countermeasures.

Treatment services are available to anyone concerned about alcohol/drug use. Programs include components for family and friends. Outpatient counselling, detoxification centres and inpatient treatment centres are located around the province.



Services Map



Program Services

Northern, Central and Southern Services Divisions

Role

AADAC provides services directed towards the prevention and treatment of addictions for citizens across Alberta. Additionally, it plans, implements and evaluates strategies which support the field delivery of the services and provides access and coordination with other program divisions.

Services

The Northern, Central and Southern Services Divisions deliver public education, community mobilization and treatment services through 26 units. Twenty of the units offer each of the services and are classed as Area Offices. These offices provide services to rural communities and smaller cities. Six of the units provide specialized services in public education, community mobilization and treatment in the major urban areas.

Division	Administration	Area Offices	Specialized Units
Northern Services	Grande Prairie	Grande Prairie	
		High Level	
Central Services	Edmonton	Peace River	
		High Prairie	
		Slave Lake	
		Grande Cache	
		Lac La Biche	
		Grand Centre	
		St. Paul	
		Barrhead	
		Fort McMurray	
		Edson	Downtown Treatment Centre
Southern Services	Calgary	Hinton	West End Centre
		Drayton Valley	Day Counselling Unit
		Red Deer	Community Education Services
		Camrose	
		Drumheller	Counselling Services
		Lethbridge	Community Education Services
		Brooks	
		Medicine Hat	

Public Education Services aim to increase public knowledge of AADAC's services, increase understanding of alcohol and other drugs and improve personal skills needed to address alcohol and other drug-related issues. Program activities include conferences, lectures, audio-visual presentations, seminars, displays, exhibits, participation in community events, interagency linkages, consultations, and provision of material resources.

Community Mobilization Services are directed toward community involvement in the prevention and resolution of alcohol and other drug-related problems. Program activities include health promotion through coordination of youth-oriented projects, co-sponsorship of seminars and lectures, training of key influencers within the teaching, health and social service professional groups, development and operation of interagency groups, and the promotion and support of employee assistance strategies in the workplace.

Treatment Services are directed toward the recovery of individuals who are experiencing alcohol/drug-related problems. Program activities include assessment, intervention, followup, and, if necessary, referral services. In the specialized treatment units, the services include group therapy, family counselling and other interventions which address selected populations within the client group.



Highlights

Employee Assistance Programs were among the programs that had been in demand this year. Several offices in the Northern Services Division promoted and conducted programs for the major lumber, gas and oil companies in the area.

Kids and Drugs was another popular program. It is a prevention/education program for parents to help them work effectively with their children regarding use and misuse of drugs.

Family Week, Focus on Families and Family Month were orchestrated by many local agencies and groups in High Level, High Prairie, Slave Lake, Peace River, Grande Cache and Grande Prairie.

Students Against Drunk Driving (SADD) groups were formed in high schools in Peace River, High Prairie, Slave Lake and Grande Prairie.

The *Strive in '85* youth conference was held in Fairview College by the Peace River Area Office. Three hundred students from across the North attended.

In the Lac La Biche area, 19 events marked National Drug Awareness Week. Businesses contributed funds for placemats, a non-alcoholic cocktail party at the hospital and the development of information kits for seniors and for the clergy.

The Fort McMurray Volunteer Program developed as a year-round activity. The Fort McMurray Office was also actively involved in programs and workshops dealing with fetal alcohol syndrome and assertiveness training.

There were several one-day teacher inservices in Grand Centre, dealing with implementing theatre projects. These seminars reflected AADAC's new health curriculum.

Thirty parents attended a successful workshop in Whitecourt, sponsored by the Barrhead Office, to discuss concepts of behaviour, learning and teenage drug/alcohol abuse. *Addictions, a Perspective for Nursing School Applicants*, received excellent response from students in Barrhead.



Community mobilization programs in the St. Paul area included establishing an AADAC resource library at the Blue Quills Native Education Centre, and delivering a two-hour program to inmates once a week at the St. Paul Correctional Centre.

In the Red Deer area, the Central Alberta Peer Support Network covered 15 schools. The Peer Support program trains young people to carry out projects in their schools. Over 65 projects were completed.

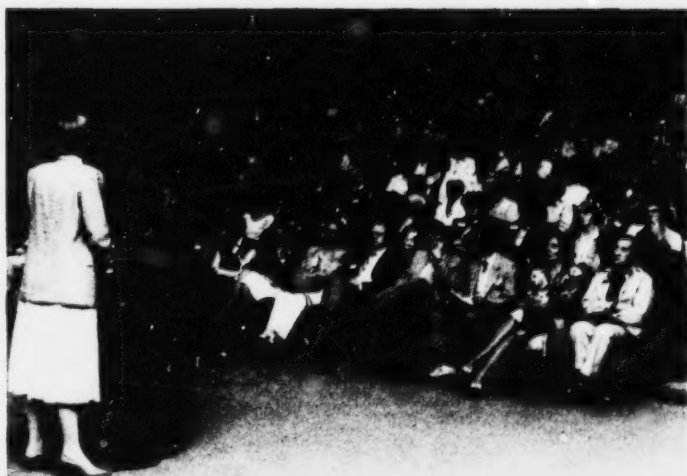
In Edmonton, two workshops were held for school counsellors to prepare them to initiate peer support programs. Peer support programs are also being established in Camrose and Edson.

In the Drayton Valley area, 21 schools participated in a needs evaluation study. As a result, a variety of programs have been delivered to the schools.

In Red Deer, 85 youth and youth leaders attended a *Making It Happen* workshop.

A theatre project with junior high school students in Edmonton resulted in the production of a teachers' guide, *Collective Creation*.

AADAC, in cooperation with the Alberta Hospital Association, developed and delivered a teleconferencing course entitled *Alcohol, Addictions and the Hospital* to hospitals throughout the province.



The Health Line, operated by AID Services of Edmonton, and funded by AADAC and other groups, began operation at the end of November. During the first four full months of operation, over 17,000 calls were received.

The Downtown Treatment Centre in Edmonton increased its services to adolescents, particularly those classified as young offenders. The Centre also runs a Parent Support Group designed for parents who are concerned about their children's drug use.

The Day Counselling Unit in Edmonton began a special group for women in treatment for an alcohol or drug addiction.

Staff members from Calgary and the rest of the province worked on the planning and presenting of the International Congress on Alcoholism and Drug Dependency.

Lethbridge staff developed a pamphlet directed to small business employers.

Student Assistance Programs were held in the Lethbridge and Medicine Hat areas. *Powers and Becoming*, a curriculum guide, is being used in Taber and Crowsnest. Smoking cessation programs received a high profile in the Southern Services Division.

A smoking cessation program and several *Kids and Drugs* programs were successfully run in the Drumheller Area. *Project Participation*, a program designed to encourage activities with special emphasis on skill development, was initiated. The communities involved were Rolling Hills, Empress, Redcliff, Bow Island, Fort Macleod, Pincher Creek and Crowsnest.

Institutions and Funded Agencies

Role

This Division provides residential addictions treatment services and assists local communities in implementing addictions programs.

It also provides assistance to families and other significant people who can support addicted clients both during and after a treatment program. In providing support to community-based programs, it encourages the community to feel a sense of ownership and responsibility for programs.

Services

The AADAC Recovery Centre in Edmonton and the Renfrew Recovery Centre in Calgary provide a safe environment for individual withdrawal from alcohol and other drugs. A treatment plan is developed with clients and appropriate referrals are made for ongoing service. Each centre uses the network of AADAC and agency programs to ensure that individual treatment needs of each client are met.

Henwood Rehabilitation Centre and the David Lander Centre are two well-established AADAC residential institutions that provide specialized intensive programs within a protective and supportive environment. Individual, group and family program components are focused toward client assistance, and aftercare provisions are made to support clients' transition back to their community.

The community programs receiving AADAC funding are outlined in the chart on the next page.

Highlights

Henwood provided services to over 2000 clients, family members, employers, professional and lay workers, and students.

With the support of the Canadian Addictions Foundation, the Canadian International Development Agency and AADAC staff, an International Training Institute was developed and implemented at Henwood. Senior representatives of twelve Third World countries participated.

Renfrew Recovery Centre implemented a weekend residential program, allowing individuals to obtain treatment without interrupting their employment.





Development of standards for client care and the introduction of a Quality Assurance Program for AADAC Recovery Centre resulted in consistent and improved quality of care during the client's detoxification period.

Napi Lodge, Southern Alcare Society & Industries, and Foothills Alcohol Action Society re-established consultation services with the Division of Institutions and Funded Agencies.

The Metis Indian Town Alcohol Association started an addictions service in Valleyview.

Jellinek House, a halfway house for males, completed renovations of their building. Bed capacity was increased by three to a total capacity of 16 beds.

Construction of a halfway house on the Peigan Reserve was completed. AADAC provided funding and consultation for initiation of the program.

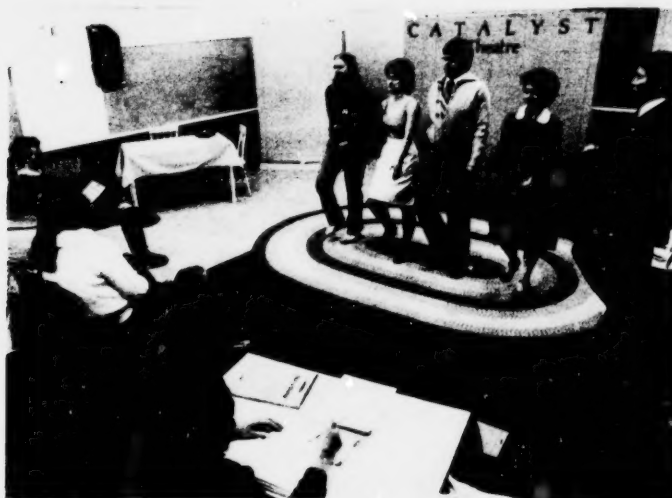
Negotiations by AADAC and the Saskatchewan Alcohol and Drug Abuse Commission (SADAC) began with the Walter A. "Slim" Thorpe Recovery Centre for restructuring the program and establishing of a new facility. Both Commissions have made a commitment to support a three-year capital building plan.

At the David Lander Centre, a one-week family program was initiated for spouses and relatives of people experiencing abuse problems. A one-week *Beyond Sobriety* program was developed.

Programs Receiving Funding

Program	Location
• Action North Recovery Centre	High Level
• Alcohol and Drug Abuse Services	
• Alpha House	Edmonton
• Genesis House	Edmonton
• Bonnyville Indian Metis Rehabilitation Centre	Bonnyville Fishing Lake Elizabeth Settlement
• Boys and Girls Club of Hinton	Hinton
• Calgary Alpha House Society	Calgary
• Cool-Aid Society of Grande Prairie	Grande Prairie
• Distress Centre/Drug Centre	Calgary
• Foothills Alcohol Action Society	Fort Macleod
• George Spady Centre	Edmonton
• Janvier Alcoholism Program	Chard
• Jellinek Society	Edmonton
• Jimmy Wolf Tail Memorial Residence Society	Brocket
• McDougall House	Edmonton
• Metis Indian Town Alcohol Association	Cadotte Lake/ Little Buffalo High Prairie Valleyview
• Napi Lodge	Lethbridge
• Native Alcoholism Services	Calgary
• Nechi Institute on Alcohol and Drug Education	Edmonton
• O'Meara Rehabilitation Centre	Legal
• Pastew Place Detoxification Centre	Fort McMurray
• Poundmaker's Lodge	Edmonton
• Recovery Acres (Calgary) Society	Calgary
• Recovery Acres Society	Edmonton
• Riverside Villa Association	
• Villa North	Calgary
• Villa South	Calgary
• Rocky Native Friendship Centre	Rocky Mountain House Red Deer
• Salvation Army	
• Slave Lake Native Friendship Centre	Slave Lake Calling Lake
• Southern Alcare Society and Industries	Lethbridge
• Stoney Tribal Counselling Services	Glenevis
• Sunrise Residence Society (formerly Crowfoot Sunrise Residence)	Calgary
• Veg-Al Drug Society	Vegreville
• Walter A. "Slim" Thorpe Recovery Centre	Lloydminster Wainwright

Provincial Programs



Role

The Provincial Programs Division operates a set of programs and services that are most effectively managed with a centralized structure. With the exception of the Calgary Library, all Provincial Programs staff are located in the AADAC Provincial Administration offices in Edmonton.

The Division has three roles. The first is to offer programs to the public on a province-wide basis. These programs emphasize education and prevention. The second role involves stimulating public action to respond to alcohol and drug problems. This is done through encouraging and funding small community projects and by supplying program resource materials to key professionals and groups. The third role is to provide support to other AADAC program divisions through the development of resource materials and the provision of professional library services.

Services

Communications Program

The Communications Program includes the development and use of materials for television, radio and newspapers, and the production of educational films and videotape programs. The most notable program is AADAC's prevention program for adolescents. This program involves combining thorough problem analysis with marketing, advertising and communications to achieve impact on attitudes and behaviours.

Inter-Agency Programs

This is a coordinating service for program efforts among AADAC and other departments and organizations. This has involved the administration of the Alberta Impaired Drivers Course and IMPACT (repeat impaired driving offenders' program). Inter-Agency Programs worked towards the establishment of a new impaired driving countermeasures committee using the combined resources of government departments, private organizations, and citizens.

Program Resources

This service area provides financial, material and information resources to encourage and facilitate both prevention and treatment programs. Elements of this service area include additions libraries in Calgary and Edmonton, development and distribution of program materials including pamphlets, posters, school lesson plans, kits and discussion guides, and regular internal and external newsletters.

Guidance and funding for local community projects supporting the AADAC adolescent campaign is part of this service area, as are prevention and education-oriented theatre tours and projects.

Highlights

Public reaction and research results to the new television and radio commercials were positive.

A series of adult-oriented magazine advertisements dealt with alcohol use and health. These materials were also available as a series of reprints.

The Alberta Motion Picture Industry Association recognized AADAC's videotape series *Powers and Becoming* with four awards. AADAC also won other awards for excellence in communications materials.

Provincial Programs prepared a major display for use at conferences and special events.



Over 800 one-day Alberta Impaired Drivers Courses to 17,700 participants occurred in 45 communities. IMPACT, a program for repeat impaired driving offenders, began.

Addictions libraries in Canada, United States, Australia and Europe received the revised AADAC Library Journals Indexes.

New educational theatre materials for teachers and youth leaders were produced, as well as several pamphlets.

ACCESS and AADAC co-produced *Action Options*, an 11-part television series about intoxicant use.

Support Services

Division of Training Programs

Role

The Division of Training Programs provides appropriate training and development opportunities for AADAC personnel, and allied professionals and groups.

Services

The Division offers training and development programs. Programs offered are related to public education, treatment, community mobilization, supervision and management. This Division coordinates attendance of AADAC staff at courses offered by the Personnel Administration Office, and provides consultation regarding training, development and career planning to AADAC staff.

Highlights

The Division offered 46 courses to 627 participants.

One hundred and eleven AADAC staff attended thirty different Organization Development courses.

The Division participated in meetings with the Alberta Association on Gerontology regarding their 1986 conference and also participated in the International Congress on Alcoholism and Drug Dependence.



Evaluations Division

Role

The Evaluations Division assists program staff and management improve program effectiveness. It does this by developing and implementing procedures to assess needs, monitor program utilization and implementation, and determine the impact of AADAC treatment, education and community mobilization programs.

Services

The Evaluations Division prepares reports on the characteristics of clients of treatment programs, of the impaired drivers courses, and of educational services.

The Division also designs and implements major program evaluation projects and consults with staff on the planning, implementation, and utilization of evaluations.

Highlights

The Drinking Decisions Program was continued as a result of a favourable evaluation.

A study of a pilot treatment program for women at Henwood resulted in the decision to do more of these programs on a periodic ongoing basis.

A study at the West End Centre evaluated client outcome of the Day Program.

A third household survey demonstrated the effectiveness of the adolescent media-based prevention campaign.

Evaluations staff members presented several papers at the International Congress on Alcoholism and Addictions, and published a number of articles in professional journals.

The new Young Offenders Act produced a number of changes in referrals and treatment; these changes were monitored.

A study of depression among recovering clients was conducted in conjunction with the field staff.

An evaluation of *Talk is Cheap* showed the usefulness of theatre workshops in encouraging parent/teen communication.



Personnel Division

Role

The Division of Personnel is responsible for providing support and consultative services throughout AADAC in the areas of recruitment and selection, classification, employee relations, compensation and benefits administration.

Services

Services are in the areas of recruitment and selection of staff, maintenance and development of the classification system, and maintenance of Employee Performance Appraisal System.

The Personnel Division provides administration of the salary and benefits programs, as well as negotiation of AADAC's Collective Agreement.

The Division develops, implements and administers personnel procedures and administers AADAC's Employee Assistance Program.



Highlights

An extensive review of all clerical/secretarial positions in AADAC was finalized. A new Office Support Class Series was the result of this review; the series was approved in principle by the Commission Board. The Personnel Division is currently working towards implementation of the new classification series.

A consultant conducted a full review of AADAC's payroll system; a report is expected shortly.

Several sessions of collective bargaining have occurred and the parties continue to work towards the establishment of a new Collective Agreement.

A two-day employee relations program was developed and will be presented to AADAC staff in the forthcoming year.

Statistics

Total recruitment competitions (Salaried Employees)	85
Commencement	54
Terminations	58
Transfers and promotions	18
Permanent salaried positions	371
Position classifications reviewed	91
Positions reclassified	31

Finance and Administration

Role

Finance and Administration develops and implements financial policy for the Commission in accordance with the Financial Administration Act. It acts as a resource to program service staff on finance, accounting and facility administration.

Services

Finance and Administration coordinates, analyzes and implements the annual budget, and processes all revenue and expenditure accounts. It monitors third-party contracts. The Division is responsible for preparing monthly financial control reports and annual audited financial statements. Finance and Administration also provides consulting and coordinating services with respect to the design and acquisition of facilities and accommodations for the Commission.

Highlights

The Division reviewed the delegation of Expenditure Officer Authority and financial authorities required for the execution of contracts and leases. The Commission's depreciation policy for fixed assets was reviewed.

Financial administrative guidelines for the AADAC Memorial Trust Fund were developed during the year.

Division staff delivered training courses in budget preparation and financial controls.

The Division audited financial controls of selected funded agencies and recommended changes to contracts and internal control systems.

Finance and Administration acquired accommodations and completed renovations for specific program service facilities (Grande Cache Office, Grand Centre Office, St. Paul Office, West End Centre and Drumheller Office).

Policy and Planning Unit

Role

The Policy and Planning Unit operates in a support capacity to AADAC executive management in the area of policy.

Services

Reporting to the Executive Director, the Policy and Planning Unit provides a comprehensive policy analysis and considered opinion resource to the Commission Board, the Executive Management and Policy Committees, and other senior Commission staff.

Highlights

The provincial government approved the establishment of a permanent Impaired Drivers' Countermeasures Coordinating Committee. The committee, chaired by AADAC, held a series of planning sessions to outline long-term strategies for addressing impaired driving in Alberta.

AADAC responded to proposals by the Canadian Radio/Television and Telecommunications Commission to review regulations on the broadcast advertising of alcoholic beverages.

The Unit did planning in the area of family violence on the Interdepartmental Committee on Family Violence.

AADAC established a committee to act as a liaison with the Alberta Medical Association. The committee identified potential areas of cooperation between AADAC and medical professionals.

The Unit developed the foundations of a computer-based information system for statistics on alcohol use/abuse indicators.

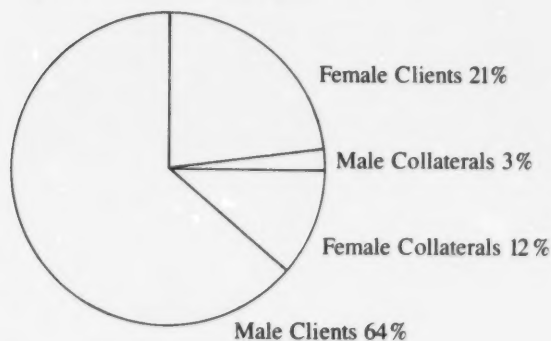
The Unit produced the first AADAC Monograph, *Issues in Identifying and Treating Substance Abusers Among Hospitalized Patients*.

Statistical Summary of Services

AADAC Facilities

Type of admission	1985/86	1984/85
Number of clients admitted	15,912	14,677
Number of collaterals admitted *	2,728	2,287
Status undetermined	25	6
	18,665	16,970
Client admissions by sex		
Male	11,977	11,114
Female	3,935	3,563
Client admissions by age group		
Under 20 years	1,438	1,033
20-29	4,615	4,344
30-39	4,914	4,533
40-49	2,943	2,682
50 and over	1,962	2,051
Undetermined	40	34
Collateral admissions by sex		
Male	591	495
Female	2,137	1,792

Figure A: Sex and Admission Type 1985/86

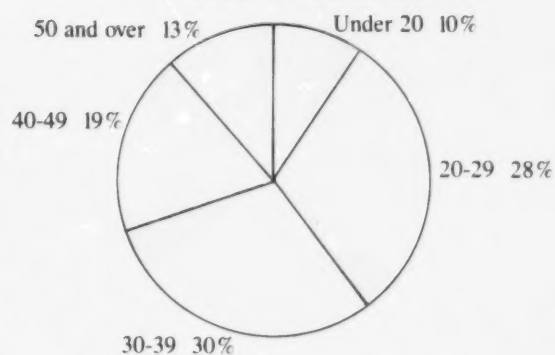


* Collaterals are individuals who are admitted to receive assistance in dealing with someone else's substance abuse problem.

Collateral admissions by age group

	1985-86	1984-85
Under 20 years	346	285
20-29	611	524
30-39	800	652
40-49	571	453
50 and over	374	344
Undetermined	26	29

Figure B: Age Groups of 1985/86 Admissions



Clients

Collaterals

Primary drug problem (clients only)

Alcohol	12,266	11,591
Heroin/opiates	313	304
Hallucinogens	140	134
Marijuana/hashish	867	682
Tranquillizers	178	180
Barbiturates	42	37
Amphetamines	35	48
Solvents	38	27
Other	278	214
Not reported	1,751	1,460

Figure C: Admissions by Type of Treatment 1985/86

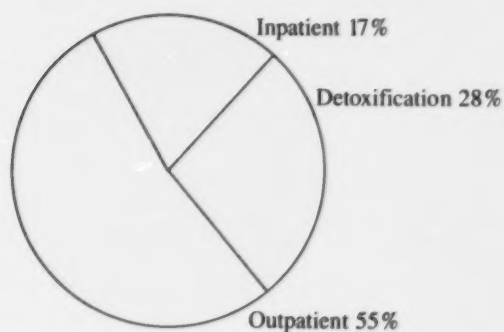
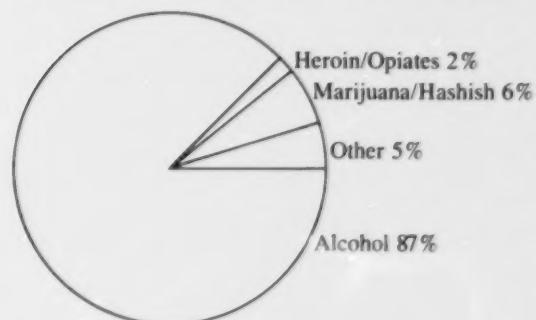


Figure D: Primary Drug Problem of Clients Admitted 1985/86



Detoxification Centres

Client admissions by centre	1985-86	1984-85
AADAC Recovery Centre	2,937	2,921
Renfrew Recovery Centre	2,289	2,015
	5,226	4,936
Client admissions by sex		
Male	4,096	3,894
Female	1,130	1,042
Client admissions by age group		
Under 20 years	158	138
20-29	1,144	1,092
30-39	1,777	1,599
40-49	1,232	1,120
50 and over	908	983
Undetermined	7	4
Average time in treatment	4.1 days	3.9 days

Inpatient Centres	1985-86	1984-85
Number of clients admitted	2,394	2,289
Number of collaterals admitted	819	791
Status undetermined	1	0
	3,214	3,080
David Lander Centre clients	1,131	1,138
David Lander Centre collaterals	386	359
Status undetermined	1	0
	1,518	1,497
Henwood clients	1,263	1,151
Henwood collaterals	433	432
Status undetermined	0	0
	1,696	1,583
Client admissions by sex		
Male	1,801	1,758
Female	593	531
Client admissions by age group		
Under 20 years	122	85
20-29	638	596
30-39	755	778
40-49	518	460
50 and over	361	370
Collateral admissions by sex		
Male	185	193
Female	634	598
Collateral admissions by age group		
Under 20 years	107	120
20-29	184	172
30-39	214	211
40-49	175	153
50 and over	135	123
Undetermined	4	12
Average length of stay		
Regular program clients	14.7 days	14.1 days
Followup clients	4.8 days	4.8 days
Collaterals	5.2 days	4.3 days

Outpatient Treatment Centres

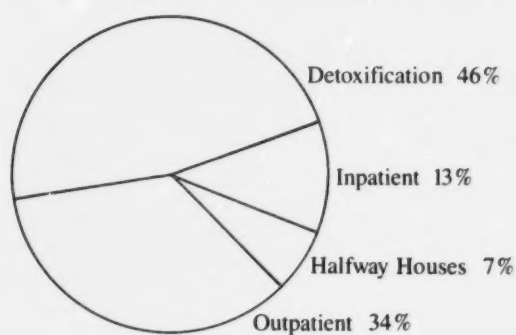
Admissions by Division	1985-86	1984-85
Northern Services	1,178	948
Central Services	5,617	4,933
Southern Services	3,430	3,073
	10,225	8,954
Number of clients admitted	8,292	7,452
Number of collaterals admitted	1,909	1,496
Status undetermined	24	6
Client admissions by sex		
Male	6,080	5,462
Female	2,212	1,990
Client admissions by age group		
Under 20 years	1,158	810
20-29	2,833	2,656
30-39	2,382	2,156
40-49	1,193	1,102
50 and over	693	698
Undetermined	33	30
Collateral admissions by sex		
Male	406	302
Female	1,503	1,194
Collateral admissions by age group		
Under 20 years	239	165
20-29	427	352
30-39	586	441
49-49	396	300
50 and over	239	221
Undetermined	22	17
Average number of treatment sessions for those discharged during the year (not all 1985-86 discharge records have been processed at the time of printing)		
	6.8 (n=6,680)	6.0 (n=8,485)

Note: 1984-85 figures have been updated since the 1984-85 Annual Report, and are hence slightly greater than in that report.

Funded Agencies Summary

	1985-86	1984-85
Number of Funded Agencies	31	32
Number of programs receiving funding	45	41
Admissions by type of treatment		
Detoxification Centres	7,874	7,265
Inpatient Centres	2,180	1,997
Halfway Houses	1,292	1,157
Outpatient Centres	5,920	6,635
	<u>17,266*</u>	<u>17,054</u>

Figure E: Funded Agencies Treatment Admissions 1985/86

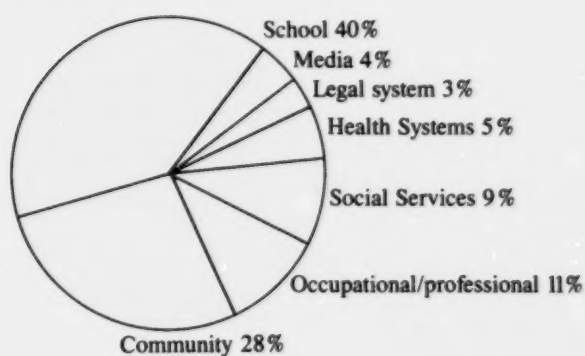


* In addition to these admissions, there were 43,910 admissions to the overnight shelters associated with detoxification units, 666 participants in 19 regular training courses, and 1,856 participants in adolescent outreach services.

Community Education Services

Projects completed across Alberta	1985/86	1984/85
School	729	693
Occupational/professional	196	307
Health systems	80	92
Social services	167	168
Community	509	551
Media	79	133
Legal system	47	55
	1,807	1,999
 Number of sessions		
School	2,061	1,958
Occupational/professional	742	1,001
Health systems	180	168
Social services	326	409
Community	1,123	1,511
Media	215	244
Legal system	134	222
Total	4,781	5,513

Figure F: Community Education Services Projects
Completed 1985/86



Note: 1984-85 figures have been updated since the 1984-85 Annual Report, and are hence slightly greater than in that report.

Alberta Impaired Drivers' Course

	1985-86	1984-85
Number of courses across Alberta	802	849
Participants by Division		
Northern Services	2,579	2,689
Central Services	8,352	8,217
Southern Services	6,733	6,406
	17,664	17,312
Number of course participants		
Male	15,858	15,597
Female	1,806	1,715

Figure G: Age of AIDC Participants 1985/86

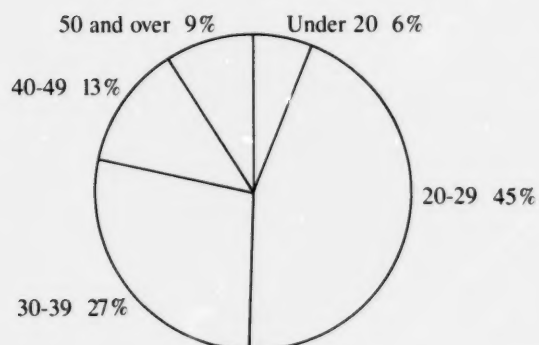
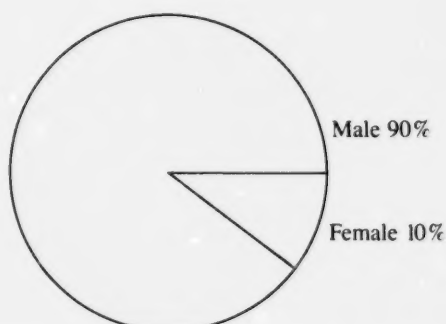


Figure H: Sex of AIDC Participants 1985/86

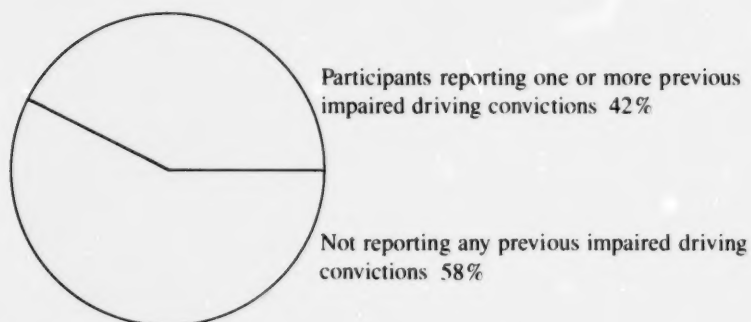


Age groups of participants

Under 20 years	1,004	1,141
20-29	8,015	8,058
30-39	4,738	4,433
40-49	2,321	2,149
50 and over	1,586	1,529
Undetermined	0	1

	1985-86	1984-85
Number of participants reporting previous impaired driving convictions	7,396	6,764

Figure 1: Participants Reporting Previous Impaired Driving Convictions 1985-86



Length of suspension period

3 months	2,497	2,193
6 months	10,251	10,616
12 months	3,635	3,384
36 months	718	644
Other	338	220
Unknown	225	255

Note: 1984-85 figures have been updated since the 1984-85 Annual Report, and are hence slightly greater than in that report.

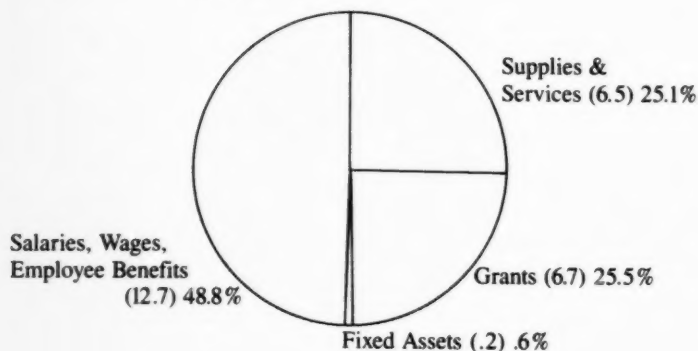
Financial Highlights

Expenditures by Organizational Structure (For Year Ended March 31, 1986 with 1984-85 Figures for Comparison)

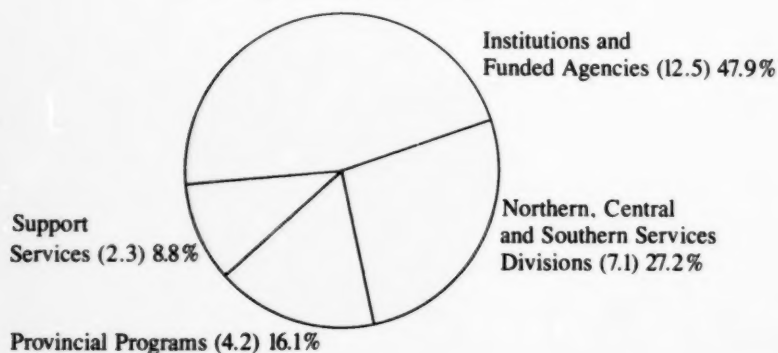
Program Services	1985/86	1984/85
Institutions and Funded Agencies		
Divisional Support	\$ 370,437	\$ 308,795
Institutions		
Henwood Rehabilitation Centre	\$ 2,054,605	\$ 1,970,995
David Lander Centre	1,289,680	1,278,655
AADAC Recovery Centre	1,034,824	1,010,615
Renfrew Recovery Centre	1,129,908	1,117,841
Funded Agencies		
Detox Centres	\$ 1,563,308	\$ 1,553,630
Inpatient Treatment	2,241,872	2,204,507
Halfway Houses	1,867,073	1,848,348
Outpatient Treatment	727,990	726,627
Training and Prevention	271,254	288,966
	<u>\$ 12,550,951</u>	<u>\$ 12,308,979</u>
Northern, Central and Southern Services		
Divisional Support	\$ 143,921	177,955
Northern Services	1,654,897	1,600,386
Central Services	3,206,262	2,999,867
Southern Services	2,113,458	1,998,531
	<u>\$ 7,118,538</u>	<u>\$ 6,776,739</u>
Division of Provincial Programs		
Media Campaign	\$ 2,472,599	\$ 2,612,674
Inter-Agency Programs	689,315	474,180
Library	279,233	275,217
Program Resource Development	404,777	250,267
Community Education Provincial	111,036	205,870
Community Theatre	121,123	98,764
Provincial Programs	116,866	-
	<u>\$ 4,194,949</u>	<u>\$ 3,916,972</u>
Total Program Services	\$ 23,864,438	\$ 23,002,690

Support Services	1985/86	1984/85
Chairman and Board Members	\$ 200,743	\$ 209,699
Executive Offices	134,924	124,269
Assistant Executive Offices	200,596	264,074
Policy and Planning	243,699	172,310
Division of Finance and Administration	463,658	463,759
Division of Personnel	452,862	408,835
Division of Evaluations	523,809	369,370
Division of Training Programs	137,149	\$ 188,077
Total Support Services	\$ 2,357,440	\$ 2,200,393
	\$ 26,221,878	\$ 25,203,083
Net Increase in Material & Supplies and Other Assets	\$ (72,340)	\$ (131,977)
Total Expenditure	\$ 26,149,538	\$ 25,071,106

Annual Expenditure by Object
(In \$ Millions)



Annual Expenditure by Organizational Structure



Note: The 1984-85 figures have been restated where necessary to conform to 1985-86 presentation.

Financial Statements — March 31, 1986

Auditor's Report

Balance Sheet

Statement of Revenue and Expenditure

Statement of Equity in Fixed Assets

Notes to the Financial Statements



ALBERTA LEGISLATURE

OFFICE OF THE AUDITOR GENERAL

AUDITOR'S REPORT

To the Members of the Alberta
Alcohol and Drug Abuse Commission

I have examined the balance sheet of the Alberta Alcohol and Drug Abuse Commission as at March 31, 1986 and the statements of revenue and expenditure and equity in fixed assets for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Commission as at March 31, 1986 and the results of its operations for the year then ended in accordance with the disclosed basis of accounting, considered appropriate in the circumstances, as described in Note 2 to the financial statements applied on a basis consistent with that of the preceding year.

Ronald D. Salmon

C.A.
Auditor General

Edmonton, Alberta
July 29, 1986

ALBERTA ALCOHOL AND DRUG ABUSE COMMISSION

BALANCE SHEET

AS AT MARCH 31, 1986

	<u>1986</u>	<u>1985</u>
<u>ASSETS</u>		
Current:		
Cash	\$ 6,815	\$ 6,815
Accountable advances to staff	35,729	22,630
Federal sales tax receivable	5,440	4,253
Materials and supplies	381,083	370,299
Books, tapes and films	<u>376,611</u>	<u>315,055</u>
	805,678	719,052
Fixed:		
Furniture and equipment, net (Note 3)	589,784	552,640
Trust cash	<u>27,979</u>	<u>29,634</u>
	<u><u>\$1,423,441</u></u>	<u><u>\$1,301,326</u></u>
<u>LIABILITIES AND EQUITY</u>		
Current:		
Unearned revenue	\$ 1,760	\$ 2,160
Due to the Province of Alberta (Note 6)	<u>803,918</u>	<u>716,892</u>
	805,678	719,052
Equity in fixed assets	<u>589,784</u>	<u>552,640</u>
Trust:		
Patients' Benevolent Fund	8,074	11,398
Memorial Trust Fund	<u>19,905</u>	<u>18,236</u>
	27,979	29,634
	<u><u>\$1,423,441</u></u>	<u><u>\$1,301,326</u></u>

The accompanying notes are part
of these financial statements.

OFFICE OF THE AUDITOR GENERAL

ALBERTA ALCOHOL AND DRUG ABUSE COMMISSION

STATEMENT OF REVENUE AND EXPENDITURE

FOR THE YEAR ENDED MARCH 31, 1986

	<u>1986</u>	<u>1985</u>
Revenue:		
Contributions by the Province of Alberta,		
Department of Social Services and		
Community Health - Vote 11	\$26,221,878	\$25,203,083
Federal sales tax recovery	5,431	4,253
Patients' charges	27,520	26,120
Seminars	8,655	17,196
Staff sales	-	6,141
Miscellaneous	4,075	1,344
	<u>26,267,559</u>	<u>25,258,137</u>
Total revenue		
Expenditure:		
Manpower:		
Salaries	10,575,564	10,249,130
Employer's contributions	1,193,280	1,183,828
Wages	890,773	820,564
Allowances and supplementary benefits	89,269	82,020
	<u>12,748,886</u>	<u>12,335,542</u>
Services and supplies:		
Professional, technical and labour services	4,752,424	4,106,957
Travel and relocation	651,132	615,301
Materials and supplies	580,456	734,345
Rental of equipment	201,523	160,336
Repairs and maintenance of equipment	81,399	71,746
Freight and postage	81,178	55,645
Other services	75,163	68,821
Advertising	63,548	70,019
Telephone and communications	43,579	42,897
Hosting	28,081	31,911
Insurance	2,645	1,627
	<u>6,561,128</u>	<u>5,959,605</u>
	19,310,014	18,295,147
Other:		
Direct financial assistance to outside agencies	6,671,497	6,622,078
Purchase of fixed assets net of proceeds on		
disposal of \$2,331 (1985 \$175)	168,027	153,881
	<u>26,149,538</u>	<u>25,071,106</u>
Total expenditure		
Excess of revenue over expenditure, due to the		
Province of Alberta (Note 6)	\$ <u>118,021</u>	\$ <u>187,031</u>

OFFICE OF THE AUDITOR GENERAL

ALBERTA ALCOHOL AND DRUG ABUSE COMMISSION

STATEMENT OF EQUITY IN FIXED ASSETS

FOR THE YEAR ENDED MARCH 31, 1986

	<u>1986</u>	<u>1985</u>
Balance at beginning of year	\$552,640	\$477,608
Add:		
Furniture and equipment - provided from operations	170,358	154,056
- net book value of assets		
previously leased and		
purchased by option	<u>20,266</u>	<u>18,461</u>
	<u>743,264</u>	<u>650,125</u>
Deduct:		
Depreciation for the year	146,529	96,037
Disposals of furniture and equipment, at		
net book value	<u>6,951</u>	<u>1,448</u>
	<u>153,480</u>	<u>97,485</u>
Balance at end of year	<u>\$589,784</u>	<u>\$552,640</u>

OFFICE OF THE AUDITOR GENERAL

ALBERTA ALCOHOL AND DRUG ABUSE COMMISSION

NOTES TO THE FINANCIAL STATEMENTS

MARCH 31, 1986

Note 1 Authority

The Alberta Alcohol and Drug Abuse Commission operates under the authority of the Alcohol and Drug Abuse Act, Chapter A-38, Revised Statutes of Alberta 1980.

Note 2 Significant Accounting Policies

- (a) These financial statements have been prepared in accordance with generally accepted accounting principles except that fixed assets are charged to expense at date of acquisition. Fixed assets are also shown on the balance sheet at original cost less accumulated depreciation with a corresponding credit to equity in fixed assets. Depreciation, calculated on a straight line basis, is charged to equity in fixed assets.
- (b) Inventories of materials and supplies are valued at cost. Books, tapes and films are valued at 50% of cost.
- (c) A statement of changes in financial position has not been provided as disclosure in these financial statements is considered to be adequate.
- (d) Accommodation and certain other overhead costs incurred in the administration of the Commission have been paid by the Province of Alberta and are not reflected in these financial statements.

Note 3 Fixed Assets

Fixed assets consist of the following:

	<u>Cost</u>	<u>Accumulated Depreciation</u>	<u>1986 Net</u>	<u>1985 Net</u>
Furniture and equipment	\$1,038,392	\$562,771	\$475,621	\$464,179
EDP equipment	<u>191,763</u>	<u>77,600</u>	<u>114,163</u>	<u>88,461</u>
	<u>\$1,230,155</u>	<u>\$640,371</u>	<u>\$589,784</u>	<u>\$552,640</u>

OFFICE OF THE AUDITOR GENERAL

Note 4 Contributions by Province of Alberta

The Province of Alberta recovers part of its contributions to the Commission from the Government of Canada under the Vocational Rehabilitation of Disabled Persons and other agreements. These amounts are included in the revenue of the General Revenue Fund reported by the Department of Social Services and Community Health. Approved recoverable costs, relating to the Commission's activities for the years ending March 31, 1986 and March 31, 1985 amount to \$5,034,277 and \$5,305,163 respectively.

Note 5 International Congress on Alcoholism and Drug Dependence

During the year ended March 31, 1986 the Commission hosted the 34th International Congress on Alcoholism and Drug Dependence. The Congress was managed on a break-even basis and has not been reported on the statement of income and expenditure. Transactions were administered by the University of Calgary and are summarized as follows:

Revenue:	
Congress revenue	\$372,129
Commission contributions	<u>75,000</u>
	<u>\$447,129</u>
Expenditure	
	<u>\$447,129</u>

The contributions by the Commission were reported as expenditure in the financial statements of the Commission during the past three years.

Note 6 Due to the Province of Alberta

	<u>1986</u>	<u>1985</u>
Due at beginning of year	\$716,892	\$595,254
Excess of revenue over expenditure	118,021	187,031
Increase (decrease) in accountable advances	13,499	(8,931)
Revenue remitted	<u>(44,494)</u>	<u>(56,462)</u>
Due at end of year	<u>\$803,918</u>	<u>\$716,892</u>

OFFICE OF THE AUDITOR GENERAL

- 3 -

Note 7 Comparative Figures

The 1985 figures have been reclassified where necessary to conform to 1986 presentation.

Note 8 Approval of Financial Statements

These financial statements have been approved by management.

OFFICE OF THE AUDITOR GENERAL